

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of

Budget Unit: (427Q650001) Health Facilities Division

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Restore FTE and support for regulation of health care related facilities and programs	Appropriation	4,866,882	4,866,882
		FTE	115.00	115.00
0001	CMS CARES Act State Match for LTC Backlog Surveys. Required state match.	Appropriation	0	318,900
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 4,866,882</u>	<u>\$ 4,866,882</u>	<u>\$ 5,185,782</u>
Total FTE		<u>115.10</u>	<u>115.00</u>	<u>115.00</u>